

## Explanation of variances

Name of smaller authority: **Grafton Parish Council**  
 County area: **Wiltshire**

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanations
1 Balances Brought Forward	8081	12388			NO	
2 Precept or Rates and Levies	9000	9950	950	11%	NO	Higher maintenance expenditure to cover Ash die-back Tree felling
3 Total Other Receipts	1286	6783	5497	427%	YES	£4,950 grant awarded to support the development of the Parish Plan
4 Staff Costs	2000	2000	0	0.00%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	3980	16151	12171	306%	NO	approx £5k for Tree felling and £3.8k for Parish Plan consultancy costs
7 Balances Carried Forward	12388	10970	-1418	-11%	NO	
8 Total Cash and Short Term Investment	12388	10970			NO	
9 Total Fixed Assets plus Other Long Te	9150	9150	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	